Midway City Council 3 March 2020 Regular Meeting

Resolution 2020-04 / Amend FY 2020 Budget



Memo

Date: 28 February 2020

To: Mayor, City Council and Staff

Cc: File

From: Brad Wilson, City Recorder/Financial Officer

RE: FY 2020 Budget Amendment

The Midway City Impact Fee Facilities Plan determines the amounts to be charged for park, trails, transportation, and water impact fees. It was last updated in 2012. It has been requested that the Facilities Plan again be updated. The estimated update cost would be \$71,237.

Following is an amendment that would include the cost in the FY 2020 Budget. A new line item would be added to the Capital Improvement Projects (CIP) Fund for \$72,000. This cost is impact fee eligible and would include \$13,443 from park impact fees, \$10,835 from trails impact fees, \$36,968 from transportation impact fees, and \$10,754 from water impact fees. These numbers are based on the percentage of each impact fee compared to the total of the fees.

Please contact me if you have any questions.



RESOLUTION 2020-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIDWAY, COUNTY OF WASATCH, UTAH, AMENDING THE FISCAL YEAR 2020 BUDGET

WHEREAS, Section 10-6 et seq, of the UCA 1953 as amended, requires cities to hold a public hearing and by resolution amend the annual fiscal year city budget; and

WHEREAS, The City Council held a duly noticed public hearing on 3 March 2020; and

WHEREAS, the City Council sees the need to amend the Fiscal Year 2020 Budget to cover the expense of updating the Midway City Impact Fee Facilities Plan.

NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MIDWAY, COUNTY OF WASATCH, UTAH:

Section 1: CIP Fund expense account #45-69-606 (Impact Fee Facilities Plan) shall be added with a budgeted amount of \$72,000.

Section 2: CIP Fund revenue account #45-30-891 (Appropriated Fund Balance) shall be increased by \$72,000 from \$1,915,960 to \$1,987,960. \$13,443 will come from park impact fees. \$10,835 will come from trails impact fees. \$36,968 will come from transportation impact fees. \$10,754 will come from water impact fees.

PASSED AND ADOPTED by the Midway City Council on the day of 2020.

MIDWAY CITY
Celeste Johnson, Mayor

ATTEST:

(SEAL)



Midway City 2020	Master Plan Update
Proposed Scope	of Work Man-Hours

		Contract Total	Total	Hours	Hours	Hours	Hours	Hours	Hours
		Amount	Hours	Engineer (Wes)	Engineer (Joe/Willa)	Engineer (Kody) \$114	CAD Tech	Secretary	Inspector
	Labor rate			\$153	\$140		\$81	\$60	\$77
Task 1	General Master Plan Update								
1.01	ERU Data Collection, Update, and Projections	\$381	3	1		2			
1.02	City Future Boundary Update and Map	\$924	8	2		4	2		
1.03	Census Update and Population Projections	\$495	4	1		3		The state of the s	
1.04	Future Landuse Projections and Density Calculations	\$381	3	1		2			
1.05	General Meetings with Midway City	\$1,068	8	4		4			
1.06	20 Year Projections: Update Spreadsheets & 6 Yr Expenditures	\$267	2	1		1			
1.07	Chapters 1 Revisions and Executive Summary	\$996	9	2		5	an enterior report and the seconds. Made it is considerable.	2	A CONTRACTOR CONTRACTOR AND ADMINISTRACTOR OF THE PARTY O
Total Dollars	Task 1	\$4,512.00	37	12	0	21		2	
Task 2	Streets - Master Plan Update								
2.01	Street Cross Sections: Incorporate New Code Requirements & Design Criteria	\$2,715	25	5		10	10		
2.02	Street Capacity Analysis: Check Traffic against Capacity and Update Sections as needed	\$0	0				To Fatter (etc.), To I fell unit had held made in manufacture of		
2.03	Trip Generation: Update Requirements	\$876	7	2		5	ije s au.i.	Profession	
2.04	Streets Projects: Location and Cost Update	\$1,905	15	5		10		And a	A Comment of the Comm
2.05	Operation & Maintenace Projects: Incorporate Known Yearly Maintenance Projects (i.e. striping, crack seal, etc.) - Use 10 Year Maintenance Plan	\$0	0	The second secon					
2.06	Master Plan Road Classification Map	\$1,785	20			5	15	TOTAL THE STREET OF STREET, AND STREET, AN	
2.07	Impact Fee Analysis: Update Spreadsheets	\$1,335	10	5		5	C. Williams allegates in the constraint and a second		THE MARKS IN COMMERCE AND ADDRESS OF THE PARTY OF THE PAR
2.08	Meet with Midway City	\$1,374	10	6		4		Contraction from the compression of the second contraction of the seco	
2.09	Document Additions & Revisions	\$1,746	17	2		10		5	contribution and process our research contribution to the contribution of
Total Dollars	Task 2	\$11,736.00	104	25	0	49	25	5	Wilderson or a second of the last the second of the last
Task 3	Culinary Water - Master Plan Update								
3.01	Water Connection Data	\$228	2			2			
3.02	Water Modeling: Update Existing Model as needed and Future Model Update	\$6,840	60	:	A COMPANIENT AND AND A SHARE AND	60	tradi anno sec. I i seconosciologistico (spinologistico) del decimina (Miles in temperature and the description had a principle of the principle
3.03	Water Use: Flow Data, State Use Data, Losses	\$723	6	1		5	en servicio e e electricator approximativamente manera e e		I see a
3.04	Water Rights: Update Water Right Table & Municipal Conversions	\$4,005	30	15		15	Western Advanced in the Control of t		The state of the s

3.05	Water System: Update Source, Tank, and Systems Information	\$381	3	1		2			No. 10 and 10 feet for the second sec
3.06	Water Projects: Location and Cost Update of Each	\$1,905	15	5		10			
3.07	Master Plan Water Line Figures	\$1,938	21	1	make the first of the control of the	5	15		
3.08	Impact Fee Analysis	\$1,905	15	5	1	10			and the state of t
3.09	Operation & Maintenance Projects: - Use 10 Year Maintenance Plan	\$762	6	2		4			
3.10	Coordinate with the DEQ	\$990	8	2		6			
3.11	Meetings with Midway City	\$1,674	15	6	THE PERSON NAMED IN COLUMN	4		5	
3.12	Document Additions & Revisions	\$2,316	22	2		15		5	
Total Dollars	Task 3	\$23,667.00	203	40	0	138	15	10	
Task 4	Trails System - Master Plan Update								
4.01	Trail Projects (Locations and Lengths)	\$1,926	16	6			4		-
4.02	Trail Standards and Cross Sections	\$609	5	6		6 4	4		
4.03	Master Plan Trails System Update	\$3,354	26	10		16			
4.04	Trail System Figures (Revision)	\$933	9	1		4	4		
4.05	Developer VS City Cost Analysis	\$2,292	16	12		4			A company of the contract of t
4.06	Impact Fee Analysis for Trails	\$990	8	2		6			
4.07	Meetings with Midway City	\$2,100	15	10	The second secon	5		The State Made Committee of Control of the Control of C	
4.08	Document Revisions	\$2,364	18	8		10	erindigen en jamen ger i nammer i nakari parange	To the second second second second second second	
Total Dollars	Task 4	\$14,568.00	113	50	0	55	8	0	
Task 5	Parks System - Master Plan Update								
5.01	Park Projects (Locations and Sizes)	\$1,296	10	4		6	-		
5.02	Park Standards and Features	\$609	5	1	The supplemental lands and the supplemental land	4			
5.03	Park System Figures and Maps (new)	\$1,419	15	1		4	10		
5.04	Master Plan Parks System Update	\$840	6	4	ALTERNATION OF THE RESIDENCE MODELS (MINUS)	2	10		
5.05	Developer VS City Cost Analysis	\$840	6	4	control between any order or a consistency or	2			
5.06	Impact Fee Analysis for Parks	\$1,068	8	4		4			
5.07	Meetings with Midway City	\$1,335	10	5		5	The second second second second		
5.08	Document Revisions	\$1,905	15	5		10			
Total Dollars	Task 5	\$9,312.00	75	28	0	37	10	0	
Task 6	Storm Drain - Master Plan Update								
	Storm Drain Mapping - Update Existing Facilities List and								
6.01	Мар	\$0	0				**************************************		
6.02	Storm Drain Modeling - Model Capital Facility Projects Needed	\$0	0						
6.03	Storm Water Program (1-2 page summary)	\$876	7	2		5	14000		

Project Total		\$71,237.00	553	159	0	315	58	19	0
Legal/Grant To	otal	\$0.00		to demand to the control of the cont					
	10 % Contengency for all tasks combined	\$0		70 (1744 delicate lacenses					
Legal and Gra	ant Critique Fees								
Direct Gosts i	I Viai	\$5,000.00							
Direct Costs 1	Mileage (\$0.65/mile), Printing, & Contingency	\$5,000.00	-			THE RESERVE TO SEASON ASSESSMENT	ļ		
Direct Costs	Miles of (CO OF/edle) Disting O Oction	AT 000 00							
	the second section of the sect	Va.,				13	ļ		
Total Dollars Task 6		\$2,442.00	21	4	0	15	0	2	
6.10	Document Additions & Revisions	\$1,566	14	2		10			
6.09	Meet with Midway City	\$0	0				as Allender - Stration and American		
6.08	Operation & Maintenance Projects - Incorporate Known Projects:	\$0	0						
6.07	Impact Fee Analysis	\$0	0				A COMMON OF THE ABOVE A COMMON AND ADMINISTRATION OF THE ABOVE ADMINISTRATION OF THE ABOVE AND ADMINISTRATION OF THE ABOVE ADMINIS		The state of the s
6.06	Storm Drain Figure: Future Projects	\$0	0						
6.05	Storm Drain Design Criteria Update	\$0	0	The rest of the specific displace is a specific displaced in		The second second second			
6.04	Storm Drain Projects - Location and Cost Update:	\$0	0						

Notes:

- The SOW cost do not include a utility fee analysis.
- 2. The labor rates shown will be held through the contract completion.
- 3. No direct costs are included in this fee for legal fees or grant critique fees. These costs will be paid directly by Midway City unless the pass through fee can be determined.
- No costs are included for meetings and coordination with the City for the Street Section Construction Standards Update.
 Any time for meetings with the City to update construction standards will be charged to General Engineering