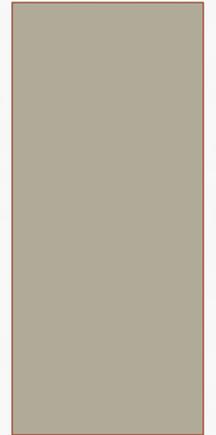
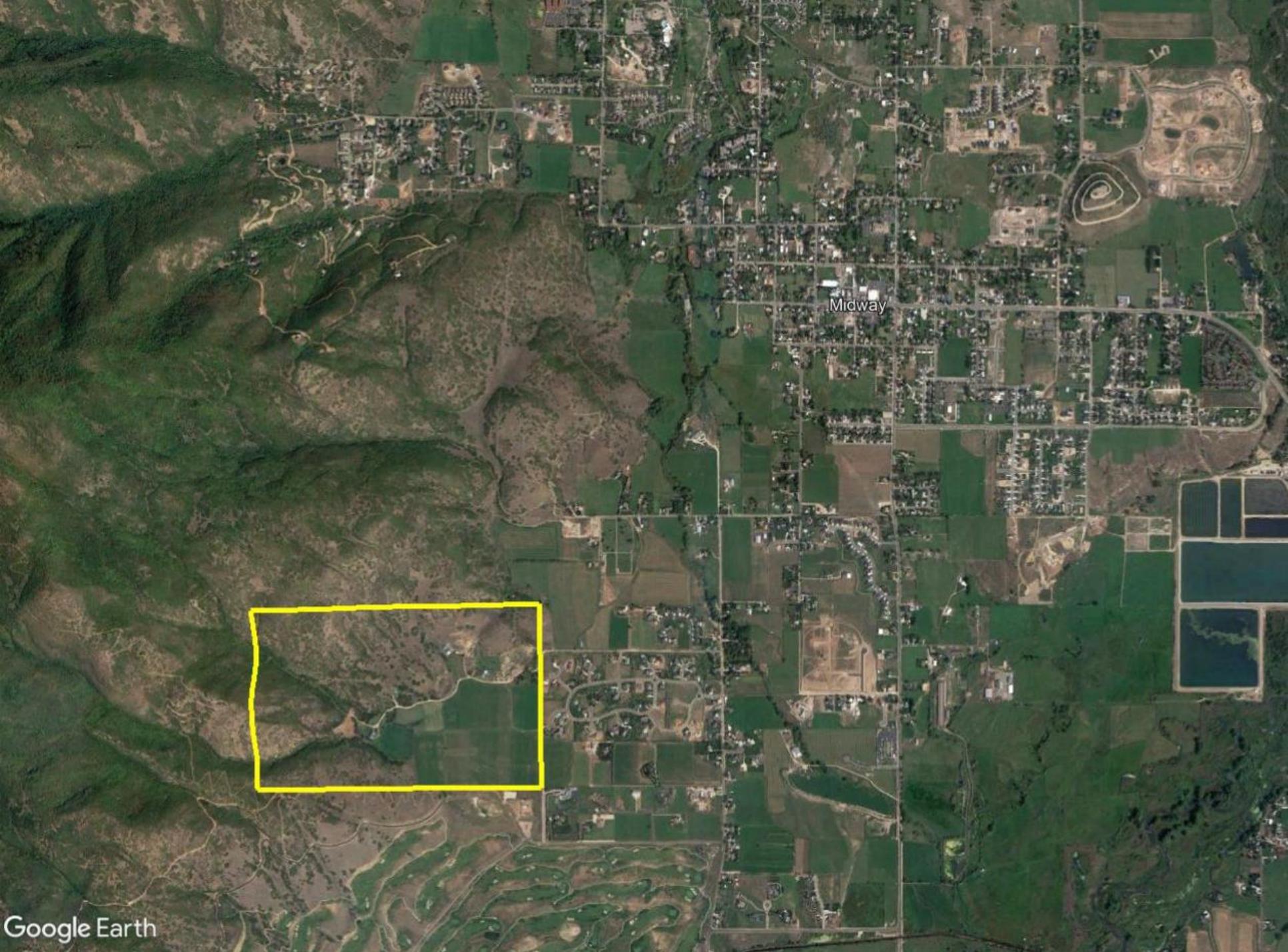


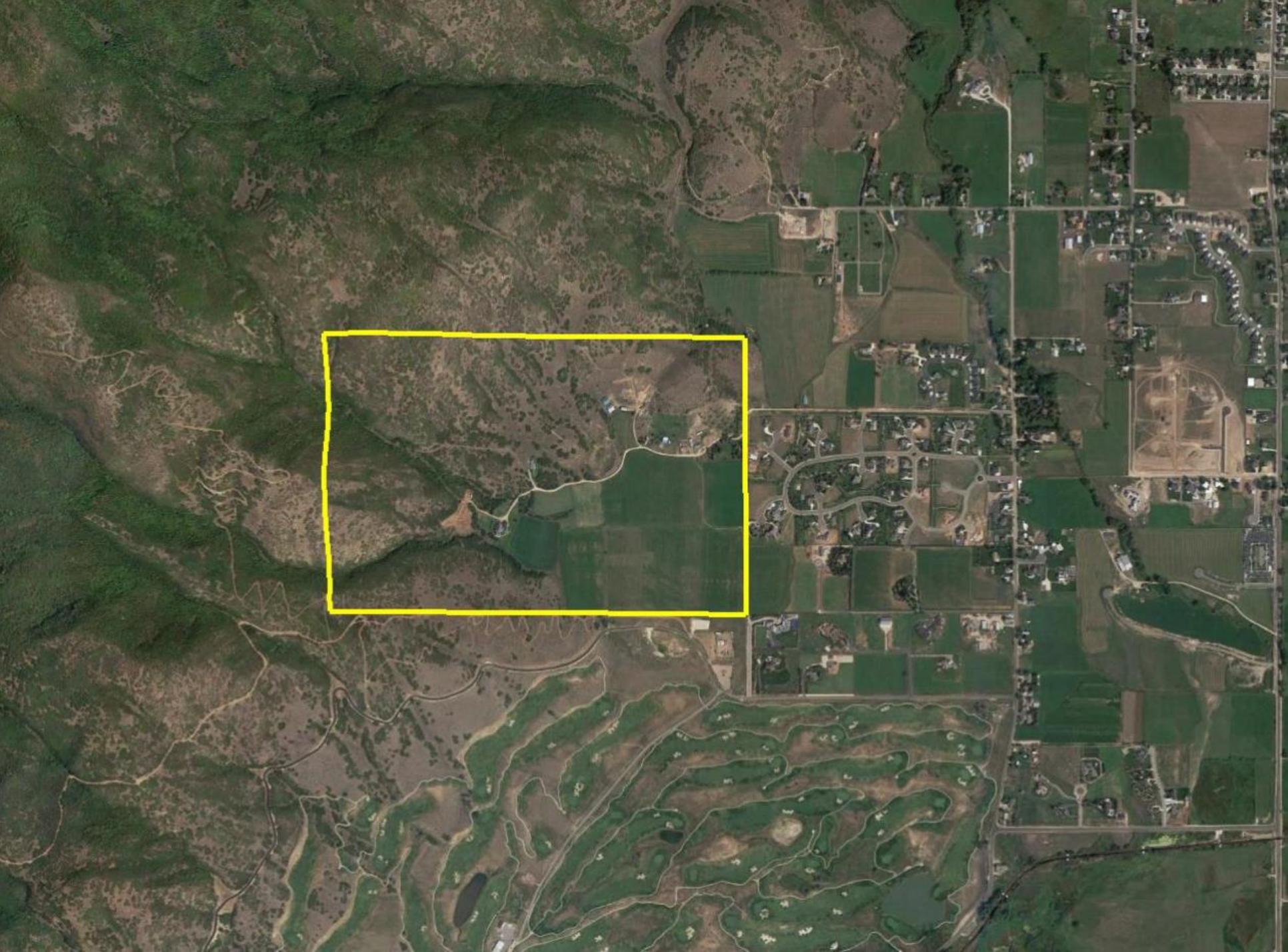
HIGHLANDS AT SOLDIER HOLLOW

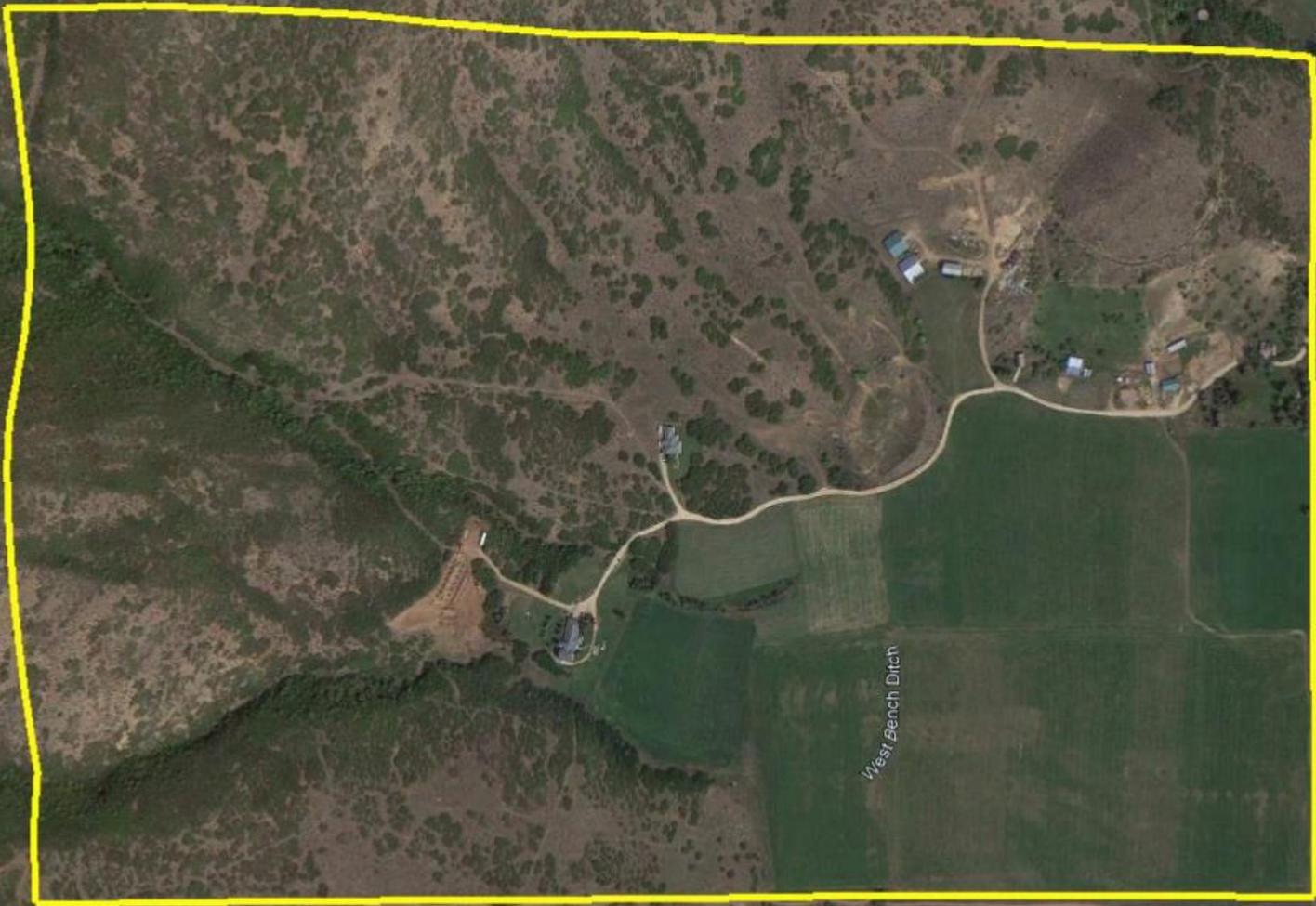
WATER SYSTEM





Midway





West Finch Ditch

The Highlands at Soldier

Cost to operate the water system:

<u>Culinary Water System</u>		Cost
<u>Labor Cost @ 5 hr per week</u>		<u>Per Year</u>
Hourly Rate:	\$65.00	
Wages, benefits, vehicle, tools, etc..		
Hours per Week:	5	
Weeks per Year	50	
Cost Per Year:		\$16,250

<u>Maintenance Costs:</u>		
15 Year Costs		
Replace the Pump:	\$40,000	
Upgrade the PRV's	\$10,000	
<u>Total Cost:</u>	<u>\$50,000</u>	\$3,333
Total Average Cost /Year:		\$19,583

Over 15 Years: \$293,750

<u>Labor Cost @ 3 hr per week</u>		Cost
<u>Hourly Rate:</u>		<u>\$65.00</u>
Wages, benefits, vehicle, tools, etc..		
Per Year		
Hours per Week:	3	
Weeks per Year	50	
Cost Per Year:		\$9,750

<u>Maintenance Costs:</u>		
15 Year Costs		
Replace the Pump:	\$40,000	
Upgrade the PRV's	\$10,000	
<u>Total Cost:</u>	<u>\$50,000</u>	\$3,333
Total Average Cost /Year:		\$13,083

Over 15 Years: \$196,250

<u>Fire Water System</u>		Cost
<u>Labor Cost @ 5 hr per week</u>		<u>Per Year</u>
Hourly Rate:	\$65.00	
Wages, benefits, vehicle, tools, etc..		
Per Year		
Hours per Week:	5	
Weeks per Year	50	
Cost Per Year:		\$16,250

<u>Maintenance Costs:</u>		
15 Year Costs		
Replace the Pump:	\$15,000	
Upgrade the PRV's	\$0	
<u>Total Cost:</u>	<u>\$15,000</u>	\$1,000
Total Average Cost /Year:		\$17,250

Over 15 Years: \$258,750

<u>Labor Cost @ 1 hr per week</u>		Cost
<u>Hourly Rate:</u>		<u>\$65.00</u>
Wages, benefits, vehicle, tools, etc..		
Per Year		
Hours per Week:	1	
Weeks per Year	50	
Cost Per Year:		\$3,250

<u>Maintenance Costs:</u>		
15 Year Costs		
Replace the Pump:	\$10,000	
Upgrade the PRV's	\$0	
<u>Total Cost:</u>	<u>\$10,000</u>	\$667
Total Average Cost /Year:		\$3,917

Over 15 Years: \$58,750

\$150,000 Trail Donation

Break Even Point in Years 38

Hourly Pay Rate:	\$25.00
Benefit Increase	2.5
Rate With Benefits	62.5

QUESTIONS?