

**Date:** 7 April 2025

To:

Cc:

From: Brad Wilson, City Recorder

RE: Minutes of the 24 March 2025 City Council Meeting

Please note that the following minutes await formal approval and are in draft or unapproved form.

# MINUTES OF THE MIDWAY CITY COUNCIL

## (Meeting)

Monday, 24 March 2025, 6:00 p.m.

Midway City Office Building, Upstairs Conference Room
75 North 100 West, Midway, Utah

**Note:** Notices/agendas were posted at 7-Eleven, The Market Express, the United States Post Office, the Midway City Office Building, and the Midway Community Center. Notices/agendas were provided to the Mayor, City Council, City Engineer, City Attorney, Planning Director, and The Wasatch Wave. The public notice/agenda was published on the Utah State Public Notice Website and on the City's website. A copy of the public notice/agenda is contained in the supplemental file for the meeting.

#### 1. Call to Order

Mayor Johnson called the meeting to order at 6:07 p.m.

#### **Members Present**

Celeste Johnson, Mayor Jeff Drury, Council Member Lisa Orme, Council Member Kevin Payne, Council Member Craig Simons, Council Member JC Simonsen, Council Member

### Staff Present

Nancy Simons, Accounting Brad Wilson, City Recorder

#### **Others Present**

None

**2. FY 2026 Budget** – Discuss revenue projections and recommendations from department heads for the fiscal year 2026 Midway City budget.

The Council, staff, and meeting attendees discussed the following items:

- General Fund revenue
- Impact fees
- Capital Improvement Projects (CIP) Fund reserves
- Development costs versus revenue
- Trails, Arts, and Parks Tax
- General Fund expenditures
- 3% cost of living adjustment
- 4% merit increases
- Housing stipend
- Wages
- Pay scale
- IT support and a request for proposals
- Combining related technology items

- Engineering
- Elections
- Equipment
- Supplies and maintenance
- Building Safety Department
- \$12,000 for a vehicle stipend
- Street flagging
- Equipment leases
- Miscellaneous rentals
- Storm drain cleaning
- Vacuum truck
- Landscaping contract
- Trails maintenance
- Repairs and parts
- Sprinkler parts and repairs
- Tree City USA
- Tourism and Culture
- CIP Fund revenue
- CIP Fund expenditures
- Parking
- Glockenspiel
- Town Hall
- Theater lighting in the Town Hall
- Community Center
- Wi-Fi coverage in the City's buildings
- Redoing the audiovisual in the council chambers
- Streets
- Speed trailers
- Parks and recreation
- North Center Street trail
- Improvements to Town Square
- Entryway sign with boy and horn
- Trailer for stage and tents
- Changes to the vehicle replacement program

The Council, staff, and meeting attendees made the following comments:

- A schedule was needed for hardware replacement.
- Graphics services should be removed from the budget.
- General engineering should be lowered to \$50,000.
- The soda machine should be removed.
- Should radios be used instead of cellphones?
- Significant amounts had been budgeted for general supplies and miscellaneous. These amounts should be verified.
- Should certain items like tools be in their own budget line items?
- There should be an inventory of tools and equipment.
- Why was \$40,000 budgeted for tires?
- Only one month, instead of two, should be budgeted to train the new employee in the Building Safety Department.

- The budget included a lot of "what if's".
- Why was \$21,000 in supplies needed for landscaping?
- Did the City spend its budget for trails maintenance?
- Who watched expenditures for the Public Works Department? Who ensured that the Department stayed within budget?
- Why did the cemetery need to be on the sewer system?
- Should the public parking lot at 70 East Main Street be improved? Could this be a change order to the north center street trail contract?
- A certain amount of money should be set aside each year for parking.
- A grant was available for additional parking.
- The Ivers family was not interested in selling or leasing their property for public parking.
- TAP tax money could be used for theater lighting in the Town Hall.
- Council Member Simonsen would research the issues in the Town Hall.
- What should be put in the gaps between the roads and trails?
- Speed bumps were effective.
- Surface treatments were done on the roads and trails at the same time.
- \$5,000 should be added for headstone damage.
- Only flat headstones should be allowed in the new section of the cemetery.
- The City could rent out a vacuum truck if it purchased one.
- It would be cheaper for the City to rent a vacuum truck as needed instead of buying one.

The Council scheduled another budget meeting for April 30<sup>th</sup> at 4 p.m. The Public Works Department would attend.

3. Adjournment	
The meeting was adjourned at 8:50 p.m.	
Celeste Johnson, Mayor	Brad Wilson, Recorder