CDRA FY 2026 BUDGET

PROPOSED TENTATIVE

CDRA FUND

| Revenue | FY 2025 | FY 2026 | Comments |
|----------------------------|---------|---------|----------|
| Transfer from General Fund | \$0 | \$0 | |
| Total | \$0 | \$0 | |

CDRA FUND

| 42 West Main Street Project | FY 2025 | FY 2026 | Comments |
|-----------------------------|---------|---------|----------|
| Real Property Tax | \$0 | \$0 | |
| Personal Property Tax | \$0 | \$0 | |
| Sales and Use Tax | \$0 | \$0 | |
| Resort Tax | \$0 | \$0 | |
| Total | \$0 | \$0 | |

FUTURE OF CDRA

- Continue and set up project area for annexed portion of the Wasatch Mountain State Park.
- Continue for potential projects.
- Dissolve

