

# FY 2026 BUDGET

ADDITIONAL INFORMATION

# VAC TRUCK (NEW)

- Cost: \$675,000
- Warranty: 1 year (4 Year Warranty: \$10,000)
- Insurance: \$1,300 per year
- Service Life: 10 years (Proper Maintenance)
- Trade In Value: \$300,000 (5-7 Years)

# VAC TRUCK (RENT)

- Cost: \$15,000 per month or 4 weeks (Minimum)
- Warranty: None
- Monday – Friday
- 8 am – 5 p.m.
- If Available

# VAC TRUCK (USES)

- Water breaks
- Cleaning storm drains
- Installing new services
- Pot holing for utilities
- Clean up emergency flooding
- Installing signposts
- Internment and disinterment
- Jetting water lines

# CELL PHONES VS RADIOS (PUBLIC WORKS)

- Radios: \$10,000 per year
- Cell Phones
  - On-call phone not included
  - Cost of new phones not included
  - City Owned (3 Employees): \$1,925 per year
  - Reimbursed (10 Employees): \$6,500 per year (\$25 per pay period per employee)
  - Total: \$8,425
- Difference: \$1,575

# NETWORK (UPGRADE)

QUESTIONS?