MINUTES OF THE MIDWAY CITY COUNCIL

(Meeting)

Monday, 24 March 2025, 6:00 p.m.
Midway City Office Building, Upstairs Conference Room
75 North 100 West, Midway, Utah

Note: Notices/agendas were posted at 7-Eleven, The Market Express, the United States Post Office, the Midway City Office Building, and the Midway Community Center. Notices/agendas were provided to the Mayor, City Council, City Engineer, City Attorney, Planning Director, and The Wasatch Wave. The public notice/agenda was published on the Utah State Public Notice Website and on the City's website. A copy of the public notice/agenda is contained in the supplemental file for the meeting.

1. Call to Order

Mayor Johnson called the meeting to order at 6:07 p.m.

Members Present

Celeste Johnson, Mayor Jeff Drury, Council Member Lisa Orme, Council Member Kevin Payne, Council Member Craig Simons, Council Member JC Simonsen, Council Member

Staff Present

Nancy Simons, Accounting Brad Wilson, City Recorder

Others Present

None

2. FY 2026 Budget – Discuss revenue projections and recommendations from department heads for the fiscal year 2026 Midway City budget.

The Council, staff, and meeting attendees discussed the following items:

- General Fund revenue
- Impact fees
- Capital Improvement Projects (CIP) Fund reserves
- Development costs versus revenue
- Trails, Arts, and Parks Tax
- General Fund expenditures
- 3% cost of living adjustment
- 4% merit increases
- Housing stipend
- Wages
- Pay scale
- IT support and a request for proposals
- Combining related technology items

- Engineering
- Elections
- Equipment
- Supplies and maintenance
- Building Safety Department
- \$12,000 for a vehicle stipend
- Street flagging
- Equipment leases
- Miscellaneous rentals
- Storm drain cleaning
- Vacuum truck
- Landscaping contract
- Trails maintenance
- Repairs and parts
- Sprinkler parts and repairs
- Tree City USA
- Tourism and Culture
- CIP Fund revenue
- CIP Fund expenditures
- Parking
- Glockenspiel
- Town Hall
- Theater lighting in the Town Hall
- Community Center
- Wi-Fi coverage in the City's buildings
- Redoing the audiovisual in the council chambers
- Streets
- Speed trailers
- Parks and recreation
- North Center Street trail
- Improvements to Town Square
- Entryway sign with boy and horn
- Trailer for stage and tents
- Changes to the vehicle replacement program

The Council, staff, and meeting attendees made the following comments:

- A schedule was needed for hardware replacement.
- Graphics services should be removed from the budget.
- General engineering should be lowered to \$50,000.
- The soda machine should be removed.
- Should radios be used instead of cellphones?
- Significant amounts had been budgeted for general supplies and miscellaneous. These amounts should be verified.
- Should certain items like tools be in their own budget line items?
- There should be an inventory of tools and equipment.
- Why was \$40,000 budgeted for tires?
- Only one month, instead of two, should be budgeted to train the new employee in the Building Safety Department.

- The budget included a lot of "what if's".
- Why was \$21,000 in supplies needed for landscaping?
- Did the City spend its budget for trails maintenance?
- Who watched expenditures for the Public Works Department? Who ensured that the Department stayed within budget?
- Why did the cemetery need to be on the sewer system?
- Should the public parking lot at 70 East Main Street be improved? Could this be a change order to the north center street trail contract?
- A certain amount of money should be set aside each year for parking.
- A grant was available for additional parking.
- The Ivers family was not interested in selling or leasing their property for public parking.
- TAP tax money could be used for theater lighting in the Town Hall.
- Council Member Simonsen would research the issues in the Town Hall.
- What should be put in the gaps between the roads and trails?
- Speed bumps were effective.
- Surface treatments were done on the roads and trails at the same time.
- \$5,000 should be added for headstone damage.
- Only flat headstones should be allowed in the new section of the cemetery.
- The City could rent out a vacuum truck if it purchased one.
- It would be cheaper for the City to rent a vacuum truck as needed instead of buying one.

The Council scheduled another budget meeting for April 30th at 4 p.m. The Public Works Department would attend.

3. Adjournment

The meeting was adjourned at 8:50 p.m.

Brad Wilson, Recorder