



# **COMMUNITY DEVELOPMENT AND RENEWAL AGENCY**

FY 2026  
PROPOSED FINAL BUDGET  
(6/12/2025)

COMMUNITY DEVELOPMENT AND RENEWAL AGENCY FUND  
REVENUE

(FY 2026 - Final Budget - Proposed)

		2024 ACTUAL	2025 YTD	2025 BUDGET	%	YR END EST	2026 PROPOSED	SOURCE	COMMENTS
<b><u>CONTRIBUTIONS AND TRANSFERS</u></b>									
20-39-100	TRANSFER FROM GENERAL FUND	72,239.38	0.00	87,100.00	0.0%	0.00	0	Tax Revenue	
TOTALS:		72,239.38	0.00	87,100.00	0.0%	0.00	0	-87,100.00 -100.00%	
TOTAL FUND REVENUE		72,239.38	0.00	87,100.00	0.0%	N/A	0	-87,100.00 -100.00%	

**COMMUNITY DEVELOPMENT AND REVNEWAL AGENCY FUND  
EXPENDITURES**

(FY 2026 - Final Budget - Proposed)

	2024 ACTUAL	2025 YTD	2025 BUDGET	%	YR END EST	2026 PROPOSED	SOURCE	COMMENTS
<b><u>42 WEST MAIN STREET PROJECT</u></b>								
20-44-110 REAL PROPERTY TAX	0.00	0.00	2,100.00	0.0%	N/A	0	Tax Revenue	
20-44-120 PERSONAL PROPERTY TAX	0.00	0.00	1,000.00	0.0%	N/A	0	Tax Revenue	
20-44-130 SALES AND USE TAX	83,934.56	0.00	55,000.00	0.0%	0.00	0	Tax Revenue	
20-44-140 RESORT TAX	-12,220.18	0.00	29,000.00	0.0%	0.00	0	Tax Revenue	
TOTALS:	71,714.38	0.00	87,100.00	0.0%	N/A	0	-87,100.00 -100.00%	
<b><u>STATE PARK PROJECT</u></b>								
20-46-130 SALES AND USE TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	Amount not yet determined.
20-46-140 RESORT TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	Amount not yet determined.
TOTALS:	0.00	0.00	0.00	#DIV/0!	N/A	0	0.00 #DIV/0!	
TOTAL FUND EXPENDITURES	71,714.38	0.00	87,100.00	0.0%	N/A	0	-87,100.00 -100.00%	
REVENUE OVER EXPENDITURES	525.00	0.00	0.00		N/A	0		