



Midway
C.A.R.E.S.

COMMUNITY DEVELOPMENT AND RENEWAL AGENCY

FY 2027
PROPOSED TENTATIVE BUDGET

(5/13/2026)

**COMMUNITY DEVELOPMENT AND RENEWAL AGENCY FUND
REVENUE**

FY 2027 - Tentative Budget - Proposed 5/13/2026

	2025 ACTUAL	2026 YTD	2026 BUDGET	%	YR END EST	2027 PROPOSED	SOURCE	COMMENTS
<u>CONTRIBUTIONS AND TRANSFERS</u>								
20-39-100 TRANSFER FROM GENERAL FUND	525.00	0.00	0.00	#DIV/0!	0.00	525	Tax Revenue	
TOTALS:	<u>525.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>	<u>0.00</u>	<u>525</u>	525.00 #DIV/0!	
TOTAL FUND REVENUE	<u>525.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>	<u>N/A</u>	<u>525</u>	525.00 #DIV/0!	

**COMMUNITY DEVELOPMENT AND REVNEWAL AGENCY FUND
EXPENDITURES**

FY 2027 - Tentative Budget - Proposed 5/13/2026

	2025 ACTUAL	2026 YTD	2026 BUDGET	%	YR END EST	2027 PROPOSED	SOURCE	COMMENTS
<u>42 WEST MAIN STREET PROJECT</u>								
20-44-110 REAL PROPERTY TAX	0.00	0.00	0.00	#DIV/0!	N/A	0	Tax Revenue	
20-44-120 PERSONAL PROPERTY TAX	0.00	0.00	0.00	#DIV/0!	N/A	0	Tax Revenue	
20-44-130 SALES AND USE TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	
20-44-140 RESORT TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	
TOTALS:	0.00	0.00	0.00	#DIV/0!	N/A	0	0.00	#DIV/0!
<u>STATE PARK PROJECT</u>								
20-46-130 SALES AND USE TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	
20-46-140 RESORT TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	
TOTALS:	0.00	0.00	0.00	#DIV/0!	N/A	0	0.00	#DIV/0!
<u>OTHER</u>								
20-48-610 MISCELLANEOUS	525.00	500.00	0.00	#DIV/0!	600.00	525	Tax Revenue	\$500 (State RDA database fee), \$25 (State registration fee)
20-46-140 RESORT TAX	0.00	0.00	0.00	#DIV/0!	0.00	0	Tax Revenue	
TOTALS:	525.00	500.00	0.00	#DIV/0!	N/A	525	525.00	#DIV/0!
TOTAL FUND EXPENDITURES	525.00	500.00	0.00	#DIV/0!	N/A	525.00	525.00	#DIV/0!
REVENUE OVER EXPENDITURES	0.00	-500.00	0.00		N/A	0		