

**MINUTES OF THE
MIDWAY CITY COUNCIL
(Budget Meeting)**

**Wednesday, May 13, 2026, 4:00 p.m.
Midway City Office Building, Upstairs Conference Room
75 North 100 West, Midway, Utah**

Note: Notices/agendas were posted at 7-Eleven, The Market at Midway, the United States Post Office, the Midway City Office Building, and the Midway Community Center. Notices/agendas were provided to the Mayor and City Council. The public notice/agenda was published on the Utah State Public Notice Website and on the City's website. A copy of the public notice/agenda is contained in the supplemental file for the meeting.

1. Call to Order

Mayor Simons called the meeting to order at 4:03 p.m.

Members Present

Craig Simons, Mayor
Andy Garland, Council Member
Andrew Osborne, Council Member
Kevin Payne, Council Member (Arrived at
4:12 p.m.)
JC Simonsen, Council Member

Shane Owens, Public Works Technician –
Blue Stakes Liaison (Arrived at 5:03
p.m.)
Camille Palmer, Mayor's Assistant
Nancy Simons, Budget Officer
Brad Wilson, Recorder

Others Present

None

Members Excused

Lisa Orme, Council Member

Staff Present

Jeff Goetze, Public Works Director

2. Consent Agenda

- a. Agenda for the May 13, 2026 City Council Budget Meeting

Note: A copy of item 2a is contained in the supplemental file for the meeting.

3. FY 2027 Budget (Nancy Simons, Budget Officer – Approximately 2 hours) – Review and discuss the FY 2027 Budget

Nancy Simons gave an introduction and reviewed the budget process.

The Council and staff discussed the following items and made the following comments:

- Open space funds
- General Fund revenue
- Franchise taxes
- Transient room tax
- Building permits

Note: Council Member Payne arrived at 4:12 p.m.

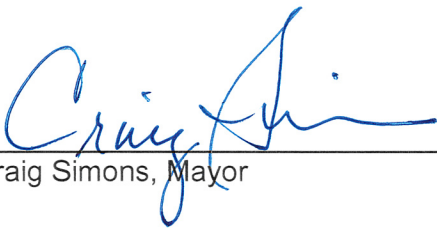
- Fuel taxes
- Cemetery
- General Fund miscellaneous revenue
- General Fund expenditures
- Cost of living adjustment for the Mayor and City Council
- Employee merit increases of up to 7%
- Mileage and vehicle usage
- The Mayor's salary should be reviewed.
- City manager
- Gift to employees
- Administrative Department
- Cell phone reimbursement
- Radios
- Website
- Contract services
- Non-departmental
- Public works wages were not broken out among the departments.
- Public works clothing allowance
- Personal protective equipment
- Staff clothing
- Vehicle tracking
- Managing miscellaneous categories
- Budgeting and expenditures
- Building safety clothing
- Hard hats
- Animal services
- Midway would need to contribute \$35,000 for the redesign of the animal services building.
- Office supplies
- Trails maintenance
- Cemetery damage
- Tourism and culture
- Tree lighting event
- Community donations
- Salt hauling
- Street sweeping
- TAP tax revenue and expenditures
- Portable audio equipment to be purchased with TAP tax funds.
- Flowers

- Sidewalks
- Buildings
- Town Hall
- Community Center
- Town Square Pavillion
- Road surface treatments
- Light poles
- Town Square improvements
- Ice Rink improvements
- Grants
- Pine Canyon Trail
- Warm Springs Trail
- Setting aside money for parking
- Park projects
- Study of aquifer under the North Fields and Heber Valley Corridor
- Water Fund expenditures
- Computers
- Water Fund equipment, supplies, and maintenance
- Water meters
- Meter reading tower and antenna
- The Water Fund paying for a portion of vehicles.
- Vacuum truck
- Water testing
- Water Fund financial reserves
- Souvenir shop
- Front entrance to the souvenir shop
- Visitor kiosk
- FY 2026 Budget
- Projects

4. Adjournment

Motion: Council Member Osborne moved to adjourn the meeting. Council Member Payne seconded the motion. The motion passed unanimously.

The meeting was adjourned at 5:58 p.m.



 Craig Simons, Mayor



 Brad Wilson, Recorder